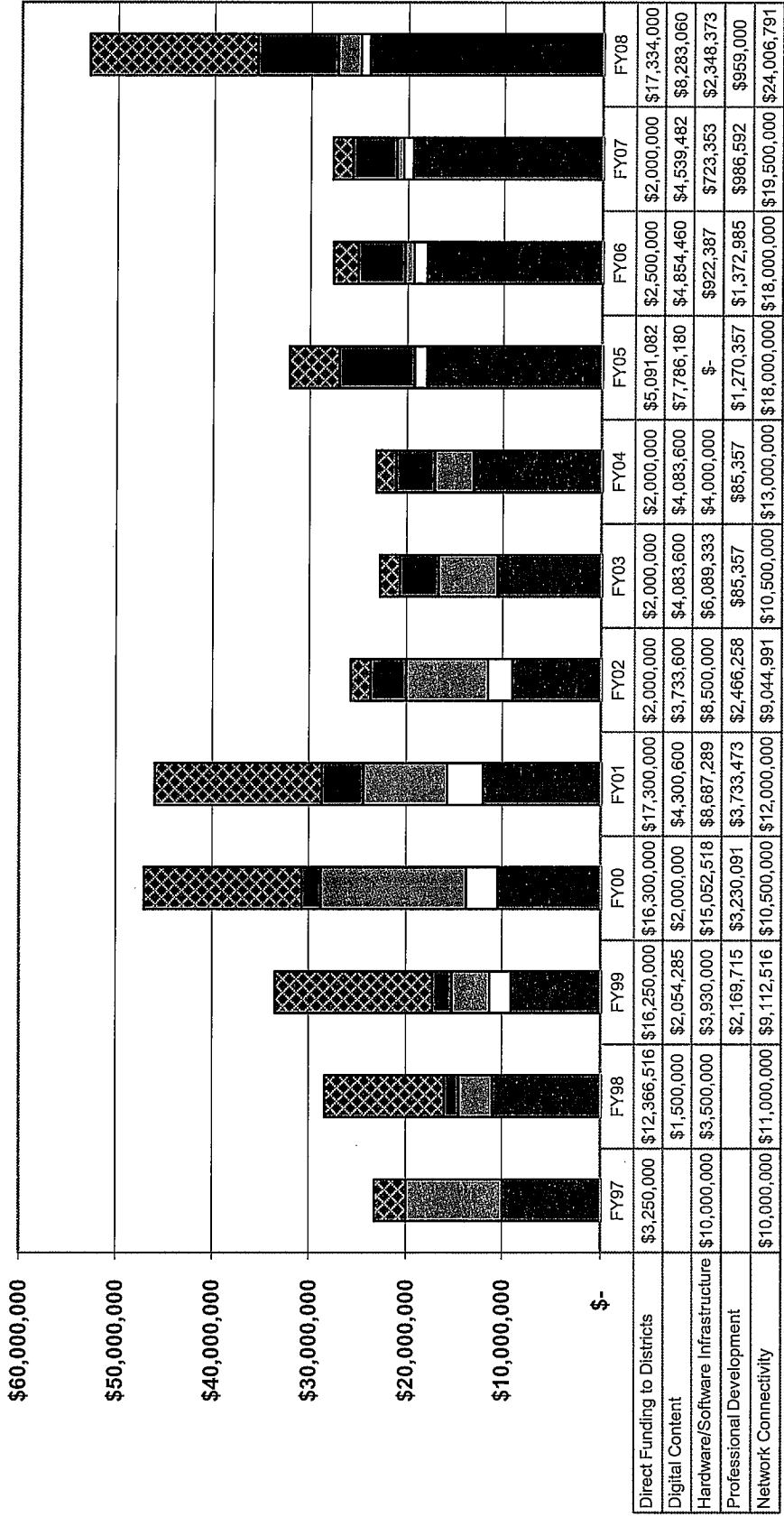


**Distribution of K12 Funds (State Appropriated and ERATE Funds)**



- Network Connectivity
- ▨ Digital Content
- ▤ Professional Development
- ▩ Hardware/Software Infrastructure
- ▧ Direct Funding to Districts

**Network Connectivity Expenditures  
By County**

County Entity	Approx. Total FY00-08	Avg Monthly Cost*	Estimate for 1999-00	Estimate for 2000-01	Estimate for 2001-02	Estimate for 2002-03	Estimate for 2003-04	Estimate for 2004-05	Estimate for 2005-06	Estimate for 2006-07	Estimate for 2007-08
<b>Abbeville</b>	\$1,557,058		\$105,407	\$167,868	\$158,320	\$138,919	\$148,264	\$170,793	\$192,712	\$230,815	\$243,960
Abbeville 60		\$6,555									
Abbeville Library		\$3,332									
ABBE Lib		\$10,714									
<b>Aiken</b>	\$5,102,139		\$345,395	\$550,066	\$518,779	\$455,209	\$485,829	\$559,652	\$631,474	\$756,331	\$799,405
Aiken 01		\$67,505									
<b>Allendale</b>	\$1,352,005		\$91,526	\$145,761	\$137,470	\$120,625	\$128,739	\$148,301	\$167,333	\$200,418	\$211,833
Allendale 01		\$12,411									
AHJ Lib		\$5,477									
<b>Anderson</b>	\$5,252,773		\$355,593	\$566,306	\$534,095	\$468,648	\$500,172	\$576,175	\$650,117	\$778,661	\$823,007
Anderson 01		\$14,197									
Anderson 02		\$9,740									
Anderson 03		\$6,669									
Anderson 04		\$7,350									
Anderson 05		\$23,340									
Anderson Lib		\$8,202									
<b>Bamberg</b>	\$695,805		\$47,103	\$75,015	\$70,748	\$62,079	\$66,255	\$76,323	\$86,117	\$103,145	\$109,019
Bamberg 01		\$3,768									
Bamberg 02		\$5,438									
<b>Barnwell</b>	\$1,353,441		\$91,623	\$145,916	\$137,616	\$120,753	\$128,875	\$148,458	\$167,511	\$200,631	\$212,058
Barnwell 19		\$1,612									
Barnwell 29		\$11,054									
Barnwell 45		\$4,674									
Barnwell 80 AVC		\$567									
<b>Beaufort</b>	\$981,806		\$66,464	\$105,849	\$99,829	\$87,596	\$93,488	\$107,694	\$121,515	\$145,541	\$153,830
Beaufort 01		\$12,990									
<b>Berkeley</b>	\$5,346,721		\$361,953	\$576,435	\$543,648	\$477,030	\$509,118	\$586,480	\$661,745	\$792,587	\$837,726
Berkeley 01		\$64,181									
Berkeley Lib		\$6,560									
<b>Calhoun</b>	\$258,262		\$17,483	\$27,844	\$26,260	\$23,042	\$24,592	\$28,329	\$31,964	\$38,284	\$40,465
Calhoun 01		\$2,868									
Calhoun Lib		\$549									
<b>Charleston</b>	\$8,548,662		\$578,712	\$921,639	\$869,217	\$762,704	\$814,009	\$937,700	\$1,058,038	\$1,267,237	\$1,339,408
Charleston 01		\$99,801									
Charleston Lib		\$13,304									
<b>Cherokee</b>	\$2,702,800		\$182,969	\$291,391	\$274,817	\$241,142	\$257,362	\$296,469	\$334,516	\$400,658	\$423,476
Cherokee 01		\$33,980									
Cherokee Lib		\$1,780									
<b>Chester</b>	\$968,730		\$65,579	\$104,440	\$98,499	\$86,429	\$92,243	\$106,260	\$119,896	\$143,603	\$151,781
Chester 01		\$9,485									
Chester Lib		\$3,332									
<b>Chesterfield</b>	\$1,831,948		\$124,016	\$197,504	\$186,270	\$163,445	\$174,439	\$200,946	\$226,734	\$271,564	\$287,030
Chesterfield 01		\$17,648									
Chesterfield Lib		\$6,590									
<b>Clarendon</b>	\$2,268,961		\$153,600	\$244,619	\$230,705	\$202,435	\$216,052	\$248,882	\$280,821	\$336,346	\$355,502
Clarendon 01		\$13,673									
Clarendon 02		\$8,697									
Clarendon 03		\$6,553									
Clarendon Lib		\$1,097									
<b>Colleton</b>	\$1,699,302		\$115,036	\$183,203	\$172,783	\$151,610	\$161,809	\$186,396	\$210,317	\$251,901	\$266,247
Colleton 01		\$20,984									
Colleton Edisto Lib		\$475									

**Network Connectivity Expenditures  
By County**

County Entity	Approx. Total FY00-08	Avg Monthly Cost*	Estimate for 1999-00	Estimate for 2000-01	Estimate for 2001-02	Estimate for 2002-03	Estimate for 2003-04	Estimate for 2004-05	Estimate for 2005-06	Estimate for 2006-07	Estimate for 2007-08
Colleton Lib		\$1,024									
Darlington	\$483,269		\$32,715	\$52,102	\$49,138	\$43,117	\$46,017	\$53,010	\$59,813	\$71,639	\$75,719
Darlington 01		\$2,593									
Darlington Lib		\$3,801									
Dillon	\$1,620,168		\$109,679	\$174,672	\$164,737	\$144,550	\$154,273	\$177,716	\$200,522	\$240,170	\$253,849
Dillon 01		\$4,611									
Dillon 02		\$7,898									
Dillon 03		\$4,971									
Dillon 80 ATEC		\$567									
Dillon Lib		\$3,389									
Dorchester	\$3,289,540		\$222,689	\$354,648	\$334,476	\$293,490	\$313,232	\$360,829	\$407,135	\$487,635	\$515,406
Dorchester 02		\$29,288									
Dorchester 04		\$10,828									
Dorchester Lib		\$3,407									
Edgefield	\$514,484		\$34,829	\$55,467	\$52,312	\$45,902	\$48,990	\$56,434	\$63,676	\$76,266	\$80,610
Edgefield 01		\$6,807									
Fairfield	\$2,253,542		\$152,556	\$242,956	\$229,137	\$201,059	\$214,584	\$247,190	\$278,913	\$334,061	\$353,086
Fairfield 01		\$28,316									
Fairfield Lib		\$1,500									
Florence	\$3,383,790		\$229,070	\$364,809	\$344,059	\$301,899	\$322,207	\$371,167	\$418,800	\$501,606	\$530,174
Florence 01		\$24,256									
Florence 02		\$6,449									
Florence 03		\$2,868									
Florence 04		\$1,612									
Florence 05		\$2,868									
Florence Lib		\$6,717									
Georgetown	\$4,628,167		\$313,309	\$498,967	\$470,586	\$412,921	\$440,697	\$507,662	\$572,812	\$686,070	\$725,143
Georgetown 01		\$53,769									
Georgetown Lib		\$7,465									
Greenville	\$8,018,760		\$542,839	\$864,510	\$815,337	\$715,427	\$763,551	\$879,575	\$992,453	\$1,188,685	\$1,256,382
Greenville 01		\$95,174									
Greenville Lib		\$10,920									
Greenwood	\$4,029,258		\$272,765	\$434,398	\$409,690	\$359,487	\$383,668	\$441,968	\$498,687	\$597,289	\$631,306
Greenwood 50		\$42,435									
Greenwood 51		\$4,239									
Greenwood 52		\$3,300									
Greenwood Lib		\$3,336									
Hampton	\$2,376,060		\$160,850	\$256,165	\$241,595	\$211,990	\$226,250	\$260,629	\$294,077	\$352,222	\$372,282
Hampton 01		\$22,054									
Hampton 02		\$9,383									
Horry	\$7,329,833		\$496,202	\$790,236	\$745,288	\$653,961	\$697,951	\$804,007	\$907,187	\$1,086,560	\$1,148,441
Horry 01		\$86,398									
Horry Lib		\$10,581									
Jasper	\$705,026		\$47,728	\$76,009	\$71,686	\$62,902	\$67,133	\$77,334	\$87,259	\$104,512	\$110,464
Jasper 01		\$9,328									
Kershaw	\$3,677,879		\$248,978	\$396,515	\$373,962	\$328,137	\$350,210	\$403,425	\$455,198	\$545,201	\$576,251
Kershaw 01		\$44,727									
Kershaw Lib		\$3,934									
Lancaster	\$2,151,432		\$145,644	\$231,948	\$218,755	\$191,949	\$204,861	\$235,990	\$266,275	\$318,924	\$337,087
Lancaster 01		\$26,475									
Lancaster Lib		\$1,990									
Laurens	\$2,081,670		\$140,921	\$224,427	\$211,661	\$185,725	\$198,218	\$228,338	\$257,641	\$308,583	\$326,157
Laurens 55		\$16,046									

**Network Connectivity Expenditures  
By County**

County Entity	Approx. Total FY00-08	Avg Monthly Cost*	Estimate for 1999-00	Estimate for 2000-01	Estimate for 2001-02	Estimate for 2002-03	Estimate for 2003-04	Estimate for 2004-05	Estimate for 2005-06	Estimate for 2006-07	Estimate for 2007-08
Laurens 56		\$9,996									
Laurens Lib		\$1,500									
<b>Lee</b>	<b>\$1,206,132</b>		<b>\$81,651</b>	<b>\$130,034</b>	<b>\$122,638</b>	<b>\$107,610</b>	<b>\$114,849</b>	<b>\$132,300</b>	<b>\$149,279</b>	<b>\$178,795</b>	<b>\$188,977</b>
Lee 01		\$15,409									
Lee Lib		\$549									
<b>Lexington</b>	<b>\$10,268,901</b>		<b>\$695,165</b>	<b>\$1,107,099</b>	<b>\$1,044,128</b>	<b>\$916,183</b>	<b>\$977,811</b>	<b>\$1,126,392</b>	<b>\$1,270,946</b>	<b>\$1,522,241</b>	<b>\$1,608,935</b>
Lexington 01		\$71,587									
Lexington 02		\$16,189									
Lexington 03		\$1,612									
Lexington 04		\$10,289									
Lexington 05		\$20,338									
Lexington Lib		\$15,850									
<b>Marion</b>	<b>\$1,941,088</b>		<b>\$131,404</b>	<b>\$209,270</b>	<b>\$197,367</b>	<b>\$173,182</b>	<b>\$184,832</b>	<b>\$212,917</b>	<b>\$240,242</b>	<b>\$287,743</b>	<b>\$304,130</b>
Marion 01		\$8,733									
Marion 02		\$6,803									
Marion 07		\$6,366									
Marion Lib		\$3,780									
<b>Marlboro</b>	<b>\$1,405,063</b>		<b>\$95,117</b>	<b>\$151,481</b>	<b>\$142,865</b>	<b>\$125,359</b>	<b>\$133,791</b>	<b>\$154,121</b>	<b>\$173,900</b>	<b>\$208,284</b>	<b>\$220,146</b>
Marlboro 01		\$18,023									
Marlboro Lib		\$567									
<b>McCormick</b>	<b>\$903,730</b>		<b>\$61,179</b>	<b>\$97,432</b>	<b>\$91,890</b>	<b>\$80,630</b>	<b>\$86,054</b>	<b>\$99,130</b>	<b>\$111,851</b>	<b>\$133,967</b>	<b>\$141,597</b>
McCormick 01		\$11,408									
McCormick Lib		\$549									
<b>Newberry</b>	<b>\$1,302,725</b>		<b>\$88,190</b>	<b>\$140,448</b>	<b>\$132,459</b>	<b>\$116,228</b>	<b>\$124,046</b>	<b>\$142,896</b>	<b>\$161,234</b>	<b>\$193,113</b>	<b>\$204,112</b>
Newberry 01		\$15,718									
Newberry Lib		\$1,518									
<b>Oconee</b>	<b>\$1,747,977</b>		<b>\$118,331</b>	<b>\$188,451</b>	<b>\$177,732</b>	<b>\$155,953</b>	<b>\$166,443</b>	<b>\$191,735</b>	<b>\$216,341</b>	<b>\$259,117</b>	<b>\$273,874</b>
Oconee 01		\$19,372									
Oconee Lib		\$3,755									
<b>Orangeburg</b>	<b>\$3,982,548</b>		<b>\$269,603</b>	<b>\$429,362</b>	<b>\$404,940</b>	<b>\$355,320</b>	<b>\$379,221</b>	<b>\$436,844</b>	<b>\$492,906</b>	<b>\$590,365</b>	<b>\$623,987</b>
Orangeburg 03		\$18,567									
Orangeburg 04		\$15,854									
Orangeburg 05		\$11,285									
Orangeburg Lib		\$6,986									
<b>Pickens</b>	<b>\$2,182,118</b>		<b>\$147,721</b>	<b>\$235,256</b>	<b>\$221,875</b>	<b>\$194,687</b>	<b>\$207,783</b>	<b>\$239,356</b>	<b>\$270,073</b>	<b>\$323,473</b>	<b>\$341,895</b>
Pickens 01		\$25,073									
Pickens Lib		\$3,798									
<b>Richland</b>	<b>\$7,047,460</b>		<b>\$477,086</b>	<b>\$759,793</b>	<b>\$716,576</b>	<b>\$628,768</b>	<b>\$671,063</b>	<b>\$773,034</b>	<b>\$872,239</b>	<b>\$1,044,701</b>	<b>\$1,104,199</b>
Richland 01		\$48,588									
Richland 02		\$36,471									
Richland Lib		\$8,184									
<b>Saluda</b>	<b>\$1,000,928</b>		<b>\$67,759</b>	<b>\$107,911</b>	<b>\$101,773</b>	<b>\$89,302</b>	<b>\$95,309</b>	<b>\$109,791</b>	<b>\$123,881</b>	<b>\$148,376</b>	<b>\$156,826</b>
Saluda 01		\$13,243									
<b>Spartanburg</b>	<b>\$7,053,582</b>		<b>\$477,500</b>	<b>\$760,453</b>	<b>\$717,199</b>	<b>\$629,315</b>	<b>\$671,646</b>	<b>\$773,705</b>	<b>\$872,997</b>	<b>\$1,045,609</b>	<b>\$1,105,158</b>
Spartanburg 01		\$11,762									
Spartanburg 02		\$15,308									
Spartanburg 03		\$11,513									
Spartanburg 04		\$2,868									
Spartanburg 05		\$10,587									
Spartanburg 06		\$13,360									
Spartanburg 07		\$17,653									
Spartanburg Lib		\$10,273									
<b>Sumter</b>	<b>\$3,528,983</b>		<b>\$238,899</b>	<b>\$380,463</b>	<b>\$358,822</b>	<b>\$314,853</b>	<b>\$336,032</b>	<b>\$387,093</b>	<b>\$436,770</b>	<b>\$523,129</b>	<b>\$552,922</b>

**Network Connectivity Expenditures  
By County**

County Entity	Approx. Total FY00-08	Avg Monthly Cost*	Estimate for 1999-00	Estimate for 2000-01	Estimate for 2001-02	Estimate for 2002-03	Estimate for 2003-04	Estimate for 2004-05	Estimate for 2005-06	Estimate for 2006-07	Estimate for 2007-08
Sumter 02		\$26,470									
Sumter 17		\$14,215									
Sumter Lib		\$6,006									
<b>Union</b>	\$164,692		\$11,149	\$17,756	\$16,746	\$14,694	\$15,682	\$18,065	\$20,383	\$24,414	\$25,804
Union 01		\$1,612									
Union Lib		\$567									
<b>Williamsburg</b>	\$3,784,222		\$256,177	\$407,980	\$384,775	\$337,625	\$360,336	\$415,090	\$468,360	\$560,965	\$592,913
Williamsburg 01		\$48,568									
Williamsburg Lib		\$1,500									
<b>York</b>	\$6,911,791		\$467,902	\$745,166	\$702,782	\$616,664	\$658,145	\$758,152	\$855,448	\$1,024,590	\$1,082,942
York 01		\$11,340									
York 02 Clover		\$12,129									
York 03 Rk Hill		\$35,162									
York 04 Ft Mill		\$28,458									
York Lib		\$4,359									
<b>Total MRC</b>	<b>\$1,864,146</b>		<b>\$ 9,538,066</b>	<b>\$ 15,190,040</b>	<b>\$ 14,326,040</b>	<b>\$ 12,570,553</b>	<b>\$ 13,416,128</b>	<b>\$ 15,454,752</b>	<b>\$ 17,438,104</b>	<b>\$ 20,886,026</b>	<b>\$22,075,521</b>
			1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
		<u>Current Annual</u>	68%	73%	74%	74%	74%	75%	76%	75%	75%
			\$ 9,538,066	\$ 15,190,040	\$ 14,326,040	\$ 12,570,553	\$ 13,416,128	\$ 15,454,752	\$ 17,438,104	\$ 20,886,026	\$ 22,075,521
			\$ 8,592,338	\$ 8,102,364	\$ 9,875,927	\$ 11,313,497	\$ 10,272,072	\$ 12,336,977	\$ 14,391,959	\$ 17,929,167	\$ 18,000,000
			\$ 5,842,790	\$ 5,914,726	\$ 7,308,186	\$ 8,371,988	\$ 7,601,333	\$ 9,252,733	\$ 10,937,889	\$ 13,446,875	\$ 13,500,000
			\$8 M	\$8 M	\$8 M	\$8 M	\$8 M	\$8 M	\$8 M	\$8M	\$8,745,000

Note: Total dollars represent roughly 25% State Appropriation and 75% federal eRate dollars.  
\* Based on August 2008 Expense